

Orgreave Parish Council

Spending Plan 2021/22

Item	£
Wages	
Clerks Wages (6.5 hrs per week)	4,600.00
Telephone/Internet Costs	389.76
Misc.	
Delivery and Printing of Newsletters	500.00
x3 Skips	1,200.00
Insurance	1,500.00
Audit Costs	300.00
Stationery	100.00
YLCA Annual Fee	305.00
Clerk and Council subscriptions	12.00
Subscription to Local Society of Clerks	88.00
Fields In Trust	50.00
Website	200.00
Defib	400.00
Playground (Inspections)	400.00
Playground (General Repairs & Land Rental)	9,000.00
Playground (Grass Cutting)	200.00
Flower Baskets	4,500.00
Trip to Coast	500.00
Christmas Carol Concert (Brass Band)	200.00
Christmas Carol Concert (Refreshments & Presents from Santa)	300.00
Misc.	100.00
Total Costs	24,844.76

Precept	8098.80
Reserves & Funding Applications	16,745.96