

Orgreave Parish Council

Spending Plan 2019/20

Item	£
Wages	
Clerks Wages (6.5 hrs per week)	4,435.24
Telephone/Internet Costs	389.76
Misc.	
Delivery and Printing of Newsletters	300.00
Skip	400.00
Insurance	1,500.00
Audit Costs	400.00
Stationery	100.00
YLCA Annual Fee	600.00
Clerk and Council subscriptions	12.00
Subscription to Local Society of Clerks	100.00
Fields In Trust	65.00
Playground (Inspections)	400.00
Playground (Repairs & Replacement of Equipment)	8,000.00
Playground (Grass Cutting)	100.00
Playground (Land Rental)	95.00
Playground (Replacement of Wetpour)	11,500.00
Flower Baskets	4,200.00
Trip to Coast	450.00
Christmas Carol Concert (Brass Band)	200.00
Christmas Carol Concert (Refreshments & Presents from Santa)	250.00
Defib Costs & Training	500.00
Website Hosting	150.00
Total Costs	34,147.00

Precept	7940.00
Year End Forecast	-26,207.00
Playground repairs budgeted 2018-19 and not carried out	19000.00
Reserves used for additional repairs	7207.00