

Orgreave Parish Council

Spending Plan 2018/19

Item	£
Wages	
Clerks Wages (6.5 hrs per week)	4,600.00
Telephone/Internet Costs	389.76
Misc.	
Delivery and Printing of Newsletters	500.00
x2 Skips	800.00
Insurance	2,000.00
Audit Costs	300.00
Stationery	300.00
YLCA Annual Fee	600.00
Clerk and Council subscriptions	12.00
Subscription to Local Society of Clerks	88.00
Fields In Trust	50.00
Website Design & Training	1,000.00
Playground (Inspections)	400.00
Playground (General Repairs & Land Rental)	1,000.00
Playground (Grass Cutting)	200.00
Playground (Replacement of Wetpour)	18,000.00
Flower Baskets	4,500.00
Trip to Coast	500.00
Christmas Carol Concert (Brass Band)	200.00
Christmas Carol Concert (Refreshments & Presents from Santa)	200.00
Misc.	100.00
Total Costs	35,739.76

Precept	26733.16
Year End Forecast	-9,006.60
Match funding needed for re-surfacing playground (£9K)	