

Orgreave Parish Council

Spending Plan 2017/18

Item	£
Wages	
Clerks Wages (6.5 hrs per week)	4,500.00
Telephone/Internet Costs	389.76
Misc.	
Delivery and Printing of Newsletters	500.00
x2 Skips	800.00
Insurance	2,000.00
Audit Costs	300.00
Stationery	300.00
YLCA Annual Fee	500.00
Clerk and Council subscriptions	12.00
Subscription to Local Society of Clerks	88.00
Fields In Trust	50.00
Playground (Inspections)	400.00
Playground (General Repairs)	4,000.00
Playground (Grass Cutting)	200.00
Playground (Repair/Replacement of Basket Swing)	2,000.00
Playground (Extension to Boundary Fencing)	2,500.00
Website Design & Training	750.00
Flower Baskets	4,500.00
Trip to Coast	500.00
Christmas Carol Concert (Brass Band)	200.00
Christmas Carol Concert (Refreshments & Presents from Santa)	200.00
Total Costs	24,689.76

Precept 24784.58
Year End Forecast 94.82